

**ADULTS & COMMUNITIES**

**MTFS 2010/11 - 2013/14**  
**GROWTH**

Reference	2010/11 £000	2011/12 £000	2012/13 £000	2013/14 £001
<b><u>ADULT SOCIAL CARE</u></b>				
<b><u>Demand &amp; cost increases</u></b>				
G1	1,180	3,660	6,360	9,260
G2	300	910	1,540	2,200
G3	260	780	1,300	1,820
G4	300	400	500	600
G5	100	200	300	400
G6	100	200	300	400
G7	130	430	510	590
G8	700	2,000	3,200	4,300
G9	250	600	950	1,300
G10	1,000	2,000	2,000	2,000
G11	270	350	350	350
G12	120	120	120	120
G13	400	500	500	500
G14		2,500	2,500	2,500
<b><u>Service improvements</u></b>				
G15	400	500	500	500
G16	100	100	100	100
<b><u>Other growth</u></b>				
G17	450	400	150	150
G18	50	50	50	50
G19		200	200	200
<b><u>Reduced Income</u></b>				
G20	50	50	50	50
<b>Total</b>	<b>6,160</b>	<b>15,950</b>	<b>21,480</b>	<b>27,390</b>